

Financial Costs for the Interim Partnership Model: 2020- 2021		
Compensation Costs: 2019 - 2020 (Previous Model)	3 PT positions + 1 FT Executive Presbyter	\$359,884
Compensation Costs: 2020- 2021	3 FT Partner Positions	\$265,620
Amount under Budget	Comparing Collaborative to Classic EP Model	\$94,264
Additional Costs		
Consultant (to help with transition and collaborative communication)	already included in the 2019-20 MVL budget (this was an ongoing budgetary line item with our previous Executive Presbyter) for the past 3+ years, no additional funds needed	\$0
Spiritual Direction (for the 3 Partners & Stated Clerk to help with the transition)	includes both individual and group direction sessions	\$2,000
Total Amount under Budget	Comparing Collaborative to Classic EP Model that was previously used	\$92,264
Last Updated: 07.13.2020		